



AGENDA
TOWN OF LAKE COWICHAN
Budgets Review Meeting to be held on
Tuesday, April 9th, 2024 at 6:15 p.m.

1. Opening Remarks by Chair.
2. Preliminary 2024 Budgets adjusted as per council:
 - (a) [General operating and Capital Budgets;](#)
 - (b) [Sewer operating and Capital Budgets;](#)
 - (c) [Water operating and Capital Budgets.](#)
3. (a) Judy Brayden, CL and River Stew. Re: grant-in-aid.
 - (b) [Grant-in-aid requests for 2024.](#)
4. Five Year Financial Plan 2024-2028:
 - (a) [General Fund Financial Plan 2024 - 2028](#)
 - (b) [Sewer Utility Fund Financial Plan 2024 - 2028](#)
 - (c) [Water Utility Fund Financial Plan 2024 - 2028](#)
5. Public input.
6. Finalization of financial plans.

Adjournment